

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Anchorage Police Department  
For Reading: March 13, 2012

CLERK'S OFFICE

APPROVED

3-13-12

Date:

ANCHORAGE, ALASKA  
AR NO. 2012-60

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 EIGHTY THOUSAND ONE HUNDRED EIGHTY-SEVEN DOLLARS (\$80,187)  
3 FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND  
4 APPROPRIATING ONE THOUSAND SEVEN HUNDRED SIXTY-THREE  
5 DOLLARS (\$1,763) AS A CONTRIBUTION FROM THE 2012 ANCHORAGE  
6 POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE  
7 METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE  
8 DIRECT FEDERAL PASS THROUGH GRANTS FUND (231) ANCHORAGE  
9 POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

10  
11 THE ANCHORAGE ASSEMBLY RESOLVES:

12  
13 **Section 1.** That EIGHTY THOUSAND ONE HUNDRED EIGHTY-SEVEN  
14 DOLLARS (\$80,187) is appropriated from the State of Alaska, Department of  
15 Transportation to the State Direct Federal Pass Through Grants Fund (231),  
16 Anchorage Police Department, for impaired driving enforcement.

17  
18 **Section 2.** ONE THOUSAND SEVEN HUNDRED SIXTY-THREE DOLLARS  
19 (\$1,763) is appropriated from the Anchorage Metropolitan Police Service Area  
20 Fund (151), 2012 Anchorage Police Department Operating Budget as a  
21 contribution to the State Direct Federal Pass Through Grants Fund (231),  
22 Anchorage Police Department to fund intragovernmental charges.

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24 **Section 3.** This resolution shall take effect immediately upon passage and  
25 approval by the Anchorage Municipal Assembly.

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27 **PASSED AND APPROVED** by the Assembly this 13<sup>th</sup> day of March, 2012.

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31 Chair

32 **ATTEST:**

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36 Municipal Clerk

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38 **Departmental Appropriation:**  
39 Police Department \$81,950



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 145-2012

Meeting Date: March 13, 2012

1 **From:** Mayor

2  
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
4 APPROPRIATING EIGHTY THOUSAND ONE HUNDRED EIGHTY-  
5 SEVEN DOLLARS (\$80,187) FROM THE STATE OF ALASKA,  
6 DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING  
7 ONE THOUSAND SEVEN HUNDRED SIXTY-THREE DOLLARS  
8 (\$1,763) AS A CONTRIBUTION FROM THE 2012 ANCHORAGE  
9 POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE  
10 METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE  
11 STATE DIRECT FEDERAL PASS THROUGH GRANTS FUND (231)  
12 ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING  
13 ENFORCEMENT.  
14

15 The grant from the State of Alaska, along with contributing funds from the  
16 Anchorage Police Department, will be used to pay officer overtime, benefits and  
17 vehicle costs associated with focused traffic assignments specifically targeted for  
18 the enforcement of impaired driving violations within the Municipality of  
19 Anchorage. Through increased awareness and enforcement of impaired driving  
20 offenses, the citizens of Anchorage will experience safer roads and reduced traffic  
21 accident injuries. This grant is intended to support focused enforcement during the  
22 period February 1, 2012 through March 31, 2012.  
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24 The budget detail is as follows:

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26 **REVENUE:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-9398-478612G-4786122-BP2012	State Revenue-Pass Thru	\$80,187
231-9601-478612G-4786122IGC-BP2012	Contributions from Other Funds	1,763
	Total	<u>\$81,950</u>

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32 **EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-1201-478612G-4786122-BP2012	Overtime	\$56,237
231-1401-478612G-4786122-BP2012	Benefits	15,570
231-3702-478612G-4786122-BP2012	Fleet Equipment Rental	5,070
231-6145-478612G-4786122-BP2012	General Liability	550
231-6147-478612G-4786122-BP2012	Workers Compensation	2,760
231-6923-478612G-4786122IGC-BP2012	CS IGC to Ops Grants	1,763
	Total	<u>\$81,950</u>

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5 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF**  
6 **THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY THOUSAND**  
7 **ONE HUNDRED EIGHTY-SEVEN DOLLARS (\$80,187) FROM THE STATE OF**  
8 **ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING ONE**  
9 **THOUSAND SEVEN HUNDRED SIXTY-THREE DOLLARS (\$1,763) AS A**  
10 **CONTRIBUTION FROM THE 2012 ANCHORAGE POLICE DEPARTMENT**  
11 **OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE**  
12 **AREA FUND (151) TO THE STATE DIRECT FEDERAL PASS THROUGH**  
13 **GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED**  
14 **DRIVING ENFORCEMENT.**

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16 Prepared by: Debra McCravey, APD Administrative Manager

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18 Approved by: Mark Mew, Chief of Police

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20 Concur: Cheryl Frasca, OMB Director

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22 Fund Certification: Lucinda Mahoney, CFO  
23 231-9398-478612G-4786122-BP2012 \$80,187  
24 (Highway Safety Enforcement Grant)  
25 151-3901-4843-484300-BP2012 \$1,763  
26 (2012 Police Operating Funds)  
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28 Concur: George J. Vakalis, Municipal Manager

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30 Respectfully Submitted: Daniel A. Sullivan, Mayor